



**Partners/Acumen EOR Budget Tool**

EOR Budget For:		Medicaid #:	
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Plan Year:		Record #:	
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FSA: Acumen	MCO: Partners
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Service Code	Service	Units (In Plan)	Unit Rate	Units Converted to		Authorized Budget
				Hours	Hourly Rate	
T2013F	Comm. Living & Supports		\$5.07	0	\$20.28	\$0.00
S5150	Respite Care		\$4.00	0	\$16.00	\$0.00
H2015	Comm. Networking		\$5.24	0	\$20.96	\$0.00
H2025	Supported Employment		\$7.24	0	\$28.96	\$0.00
<b>Total Budget</b>						<b>\$0.00</b>

<b>Total Employee Costs:</b>	<b>\$0.00</b>
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OPTIONAL	
Miles per week:	
Number of weeks:	
<b>Total Mileage:</b>	<b>\$0.00</b>
<i>**NOTE: you may be subject to taxes**</i>	

<b>OVER/UNDER:</b>	<b>\$0.00</b>
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EOR Budget Tool

EOR Budget For:		Medicaid #:	
Plan Year:		Record #:	
FSA: Acumen			

SERVICE COST		In this section enter each staff and the amount of hours and the number of weeks they work along with pay rate.					
Service Code	Service	Week	# of Weeks	Total Hours	Rate of Pay	Annual Gross	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
S5150	Respite Care			0		\$0.00	
H2025	Supported Employment			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
S5150	Respite Care			0		\$0.00	
H2025	Supported Employment			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
S5150	Respite Care			0		\$0.00	
H2025	Supported Employment			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
H2015	Comm. Networking			0		\$0.00	
S5150	Respite Care			0		\$0.00	
H2025	Supported Employment			0		\$0.00	
<b>TOTAL SERVICE COST:</b>						<b>\$0.00</b>	

RADSE Cost (No Taxes Applied)							
Service Code	Service	Week	# of Weeks	Total Hours	Rate of Pay	Annual Gross	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
<b>TOTAL SERVICE COST:</b>						<b>\$0.00</b>	

EMPLOYEE TRAINING PAY				
	# staff to Train	# hrs to Train	Cost	
Comm & Inter Staff Pay:			\$0.00	
First Aid/CPR Staff Pay:			\$0.00	
Education Admin Staff Pay:			\$0.00	
Employee Train Staff Pay:			\$0.00	
<b>TOTAL TRAINING COST:</b>			<b>\$0.00</b>	

MANDATORY TAXES FOR AUTHORIZED PERIOD				
Tax	%	Cost		
Social Security & Medicare:	7.65%	\$0.00		
State Unemployment:	1.00%	\$0.00		
Federal Unemployment:	0.60%	\$0.00		
<b>MANDATORY TAXES COST:</b>		<b>\$0.00</b>		

\$0.00  
\$0.00  
\$0.00

SUPERVISION PAY				
	Supervisory Rate:	# of Sessions:	# of Employees:	
<b>TOTAL SUPERVISORY COST:</b>			<b>\$0.00</b>	

WORKER'S COMP (From the grid, determine amount)			
<b>TOTAL SERVICE COST:</b>		\$0.00	
<b>RADSE COST:</b>		\$0.00	
<b>RADSE COST:</b>		\$0.00	
<b>TOTAL WORKER'S COMP COST 2.75%:</b>		\$0.00	

EMPLOYEE BONUS			
	QTR 1 - EMPLOYEE BONUS:	QTR 2 - EMPLOYEE BONUS:	
<b>ANNUAL YRLY PLANNED - EMPLOYEE BONUS:</b>		<b>\$0.00</b>	

<b>TOTAL SERVICE COST:</b>		\$0.00
<b>RADSE COST:</b>		\$0.00
<b>TOTAL TRAINING COST:</b>		\$0.00
<b>MANDATORY TAXES COST:</b>		\$0.00
<b>TOTAL SUPERVISORY COST:</b>		\$0.00
<b>TOTAL WORKER'S COMP COST:</b>		\$0.00
<b>TOTAL ALL EMPLOYEE BONUS:</b>		\$0.00
<b>TOTAL EMPLOYEE COST:</b>		<b>\$0.00</b>