



EOR Budget Tool

EOR Budget For:		Medicaid #:	
Plan Year:		Record #:	
FSA: Acumen			

Service Code	Service	Units (In Plan)	Unit Rate	Units Converted to Hours	Hourly Rate	Authorized Budget
T2013F	Comm. Living & Supports		\$5.54	0	\$22.16	\$0.00
T2013F	Comm. Living & Supports		\$4.82	0	\$19.28	\$0.00
S5150	Respite Care		\$3.80	0	\$15.20	\$0.00
H2015	Comm. Networking		\$6.27	0	\$25.08	\$0.00
H2015	Comm. Networking		\$5.45	0	\$21.80	\$0.00
H2025	Supported Employment		\$7.24	0	\$28.96	\$0.00
Total Self-Directed Budget						\$0.00

Total Employee Costs: \$0.00

OPTIONAL	
Miles per week:	
Number of weeks:	
Total Mileage:	\$0.00
<i>**NOTE: you may be subject to taxes**</i>	

OVER/UNDER: \$0.00



VAYA EOR Budget Tool

EOR Budget For:	Bhakti Dragomir	Medicaid #:	
Plan Year:	7/1/21-2/28/22	Record #:	
FSA:	Acumen		

SERVICE COST		In this section enter each staff and the amount of hours and the number of weeks they work along with pay rate.					
Staff	Service Code	Service	Hours per Week	# of Weeks	Total Hours	Rate of Pay	Annual Gross
Staff 1	T2013F	Comm. Living & Supports			0		\$0.00
	T2013F	Comm. Living & Supports			0		\$0.00
	H2015	Comm. Networking			0		\$0.00
	H2015	Comm. Networking			0		\$0.00
	S5150	Respite Care			0		\$0.00
	H2025	Supported Employment			0		\$0.00
Staff 2	T2013F	Comm. Living & Supports			0		\$0.00
	T2013F	Comm. Living & Supports			0		\$0.00
	H2015	Comm. Networking			0		\$0.00
	H2015	Comm. Networking			0		\$0.00
	S5150	Respite Care			0		\$0.00
	H2025	Supported Employment			0		\$0.00
TOTAL SERVICE COST:							\$0.00

RADSE Cost (No Taxes Applied)							
Service Code	Service	Hours per Week	# of Weeks	Total Hours	Rate of Pay	Annual Gross	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
T2013F	Comm. Living & Supports			0		\$0.00	
TOTAL SERVICE COST:							\$0.00

MANDATORY TAXES FOR AUTHORIZED PERIOD		
This section calculates automatically from the total payroll costs		
Tax	%	Cost
Social Security & Medicare	7.65%	\$0.00
State Unemployment	1.00%	\$0.00
Federal Unemployment	0.60%	\$0.00
MANDATORY TAXES COST:		\$0.00

\$0.00
\$0.00
\$0.00

SUPERVISION PAY		
This section is to record the payroll costs associated with staff time spent in supervision sessions. Record the pay rate, 3 of sessions (i.e. 4 for quarterly) and the number of staff employed by the EOR.		
Supervisory Rate:		
# of Sessions:		
# of Employees:		
TOTAL SUPERVISORY COST:		\$0.00

WORKER'S COMP (From the grid, determine amount)		
TOTAL SERVICE COST:		\$0.00
RADSE COST:		\$0.00
RADSE COST:		\$0.00
TOTAL WORKER'S COMP COST 2.75%:		\$0.00

EMPLOYEE TRAINING PAY		
This section is to record the payroll costs associated with staff time spent on required trainings. Record the # of staff and your EOR training pay rate to calculate these costs. Default rate is \$14. Remember this pay will come out of your fund balance.		
# to Train	Cost	
Comm & Inter Training Pay:	\$0.00	
First Aid/CPR Pay:	\$0.00	
Medication Administration Pay:	\$0.00	
Other Employee Training Pay:	\$0.00	
TOTAL TRAINING PAY COST:		\$0.00

PAYMENTS TO TRAINERS		
This section is to record costs associated with paying trainers to train staff on required trainings specialized trainings. Record the # of staff and the rate to trainer is charging calculate these costs. The default rates are \$45 for C&I & Med Admin and \$75.00 for CPR/FA. Remember this pay will come out of your fund balance		
# to Train	Cost	
Comm & Inter Training Pay:	\$0.00	
First Aid/CPR Pay:	\$0.00	
Medication Administration Pay:	\$0.00	
Other Employee Training Pay:	\$0.00	
TOTAL TRAINING COST:		\$0.00

EOR EMPLOYER SUPPLIES		
This section is to record planned employer supplies and equipment, i.e., paper, files binders, file cabinet, shredder, computer, printer, electronic health record and other need items to run the EOR		
Employer Supplies 1:	Cost	
Employer Supplies 2:		
Employer Supplies 3:		
Employer Supplies 4:		
TOTAL EMPLOYER SUPPLIES:		\$0.00

EMPLOYEE BONUS		
This section is to plan for bonuses.		
QTR 1 - EMPLOYEE BONUS:		
QTR 2 - EMPLOYEE BONUS:		
QTR 3 - EMPLOYEE BONUS:		
QTR 4 - EMPLOYEE BONUS:		
TOTAL YRLY PLANNED - EMPLOYEE BONUS		\$0.00

TOTAL EMPLOYEE COST		
TOTAL SERVICE COST:		\$0.00
RADSE COST:		\$0.00
TOTAL TRAINING COST:		\$0.00
MANDATORY TAXES COST:		\$0.00
TOTAL SUPERVISORY COST:		\$0.00
TOTAL WORKER'S COMP COST:		\$0.00
TOTAL ALL EMPLOYEE BONUS:		\$0.00
TOTAL EOR EMPLOYER SUPPLIES		\$0.00
TOTAL EMPLOYEE COST:		\$0.00